Review of Work

Governor's Task Force on Transportation Infrastructure Investment

Secretary Shawn Wilson, Ph.D.

October 20th, 2016



Formal Meetings in the Capitol

- First Meeting:
 - DOTD Budget,Efficiencies
 - Statewide Plan
- Second Meeting:
 - LED/Sasol
 - DOTD Personnel
 - TransportationFunding Task ForceReport
 - TransitionCommittee Report
 - DOTD PriorityPrograms



Industry/Association Meetings

- CAAL
- GSPCA
- AGC
- LAPA
- LMTA
- PAL
- ACEC
- LMA
- SRRA
- Others









EDO/MPO Meetings

- New Orleans
- Lake Charles
- Houma
- Lafayette

- Lake Charles
- Shreveport
- Monroe
- Alexandria
- Baton Rouge

Over 700 Participants Statewide





What have we heard?

People agree:

- There is a transportation spending problem
 - We need to invest more
 - Aging bridges are a concern
 - Multimodal transportation is important
 - We need to empower local government
 - We need to focus on both urban and rural needs
- Dedicate money to all transportation modes





What Ideas were suggested?

Ideas:

- Gas tax increase, consider indexing
- Transportation related fee increases
 - Tires
 - License plates
 - Drivers licenses
 - Truck Permits
 - Vehicle Registration
 - Others
- PPPs, Tolling, PILT
- Local Option



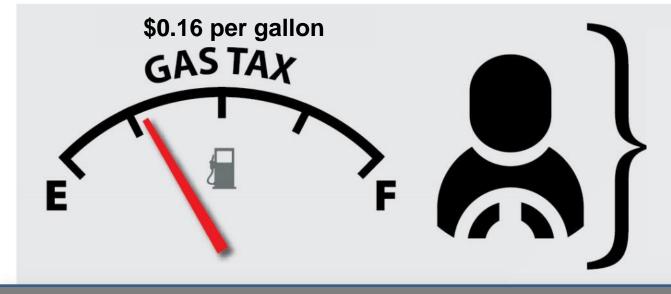


Next Steps

4 More Formal Task Force Meetings

- November 9th
 - Public Comment
 - Association Presentations
- December 1st
 - Review, Deliberation, and Consideration of options
- December 13th
 - Approval of recommendations
- January 1st
 - Recommendation due to Governor





In 2015
the average
Louisiana
driver paid
only
\$108 in state
gas taxes

See how \$108 compares to other yearly expenses



\$451
ALCOHOLIC BEVERAGES



\$1350 LSU FOOTBALL SEASON TICKETS



\$1736 APPAREL & SERVICES



\$2605



\$2678 EATING OUT

- 1. The current state tax is \$0.16 cents/gallon. Assuming a person drives 1000 miles per month, Gas cost is \$2.27/gal. the average total tax paid per vehicle is \$134.00 in a year. This excludes the \$0.04 cents as it is greater than 100% dedicated to debt service.
- 2. Cost per season ticket on the side line, at terrace 3.

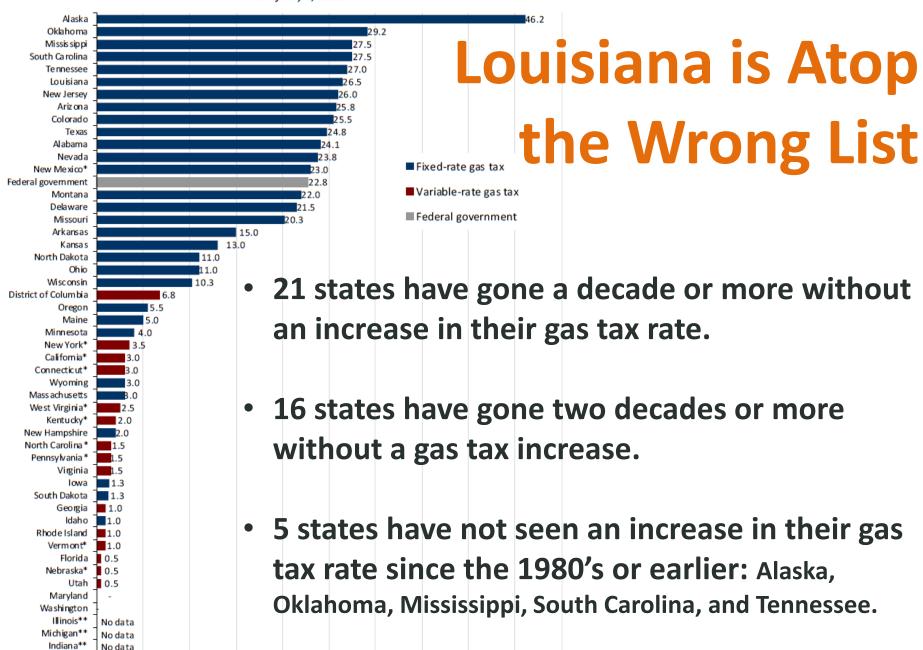
Resources: American Road & Transportation Builders Association, U.S. Bureau of Labor Statistics BLS Report March 2014, AAA Daily Fuel Gauge Report (July 2014- July 2015)

Years Since Last Gasoline Tax Increase

Hawaii**

No data

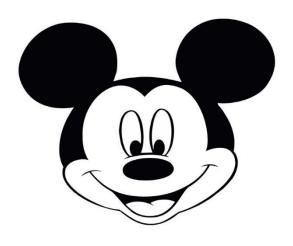
As of July 1, 2016



A real world model



In 1989, a one-day pass at Disneyworld was \$29.



The state gas tax was 16 cents per gallon.

- Today, a one-day pass a Disneyworld is \$85.
 - A 193% increase.
 - Increase in prices have exceeded inflation and provided for expansion
- Today, the state gas tax is still 16 cents.
 - That's a 56% decrease considering inflation.

"THE WAY TO GET
STARTED IS TO
QUIT TALKING &
BEGIN DOING."

- WALT DISNEY



To Move Louisiana Forward